

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs. **4,87,60,000/-(Rupees Four Crores Eighty Seven Lakhs and Sixty Thousand Only)** towards Plan schemes of the Disabled Welfare Department for the 1st quarter - Orders – Issued

FINANCE (Expr. WD CW& DW) DEPARTMENT

G.O.Rt.No. 1952

Dated: 06/ 05/2011
Read the following

1. G.O.Ms.NO.59, Finance (BG 1) Department, Dt: 30-03-2001
2. G.O.Ms.NO.47, Finance (BG 1) Department, Dt: 31-03-2011
3. G.O.Ms.NO.49, Finance (BG 1) Department, Dt: 31-03-2011
4. G.O.Ms.No.62, Finance(BG.I)Department ,Dt:15-04-2011.

ORDER

In pursuance of the orders issued in the references cited, the Director of Disabled Welfare, AP, Hyderabad, is hereby issued a Budget Release Order for an amount of Rs. **4,87,60,000/-(Rupees Four Crores Eighty Seven Lakhs and Sixty Thousand Only)** from the BE provision 2011-12 towards 1st installment for the **Plan** schemes as detailed below.

PLAN (Rs.in.Thousand)

SL. No	Name of the Scheme	Head of account In Full	Provision in B.E.2011-12	Addl Amounts Sanctioned/Amounts Re-appropriated	Total Provision 2011-12	Amount already authorized	Authorized Amount Now	Balance amount Available	Procedure of Drawl of Funds	Drawing Office
1	2	3	4	5	6	7	8	9	10	11
1	Head Quarters Office –Plan	2235 – Social Security and Welfare 02 Social Welfare MH 101 Welfare of Handicapped GH 11 Normal State Plan SH(01) Head quarters Office								
		010 Salaries	22,49	0	22,49	0	5,62	16,87	DV Bill	DDO concerned
		110-111 TA	2,00	0	2,00	0	0,50	1,50		
		130 -132	6,73	0	6,73	0	1,68	5,05		
		130-134	2,16	0	2,16	0	0,54	1,62		
		240 POL	2,00	0	2,00	0	0,50	1,50		
		280 -284	0,20	0	0,20	0	0,05	0,15		
		300	3,50	0	3,50	0	0,88	2,62		
		500-503	0,92	0	0,92	0	0,23	0,69		
		520 -521	1,00	0	1,00	0	0,25	0,75		

		Total SH(01)					10,25			
2	District Offices	SH(03) District Offices								
		010 Salaries	1,45,12	0	1,45,12	0	36,28	1,08,84	D.V Bill -	DDO conce ned -
		020 Wages	20,00	0	20,00	0	5,00	15,00		
		110 -111	2,00	0	2,00	0	0,50	1,50		
		130.-131	2,00	0	2,00	0	0,50	1,50		
		130-132	3,00	0	3,00	0	0,75	2,25		
		130-133	16,00	0	16,00	0	4,00	12,00		
		130-134	10,80	0	10,80	0	2,70	8,10		
		140	38,00	0	38,00	0	9,50	28,50		
		160	0,40	0	0,40	0	0,10	0,30		
		200	27,70	0	27,70	0	6,93	20,77		
		210-211	10,00	0	10,00	0	2,50	7,50		
		230	40,00	0	40,00	0	10,00	30,00		
		240	1,00	0	1,00	0	0,25	0,75		
		250	6,48	0	6,48	0	1,62	4,86		
		280 -284	0,50	0	0,50	0	0,12	0,38		
		300	50,00	0	50,00	0	12,50	37,50		
		310-312	53,00	0	53,00	0	13,25	39,75	GIAB	
		500 -503	14,00	0	14,00	0	3,50	10,50	D.V. Bill	
		500-504	10,00	0	10,00	0	2,50	7,50		
		Total SH(03)					1,12,50			
3	Rehabilitation and Supply of Prosthetic aids to the Physically handicapped	2235-02-101-11NSP SH (04)310-312	1,93,00	0	1,93,00	0	48,25	1,44,75	Grants – in – aid Bill	DDO conce ned
		Total SH(04)					48,25			
4	Scholarships to Physically Handicapped Students	2235-02-101-11-NSP SH (06)-340	3,08,80	0	3,08,80	0	77,20	2,31,60	Scholar ship Bill	DDO conce ned
		Total SH(06)					77,20			
5	Managerial Subsidy to AP Vikalangula Co-operative Corporation	2235-02-101-11 NSP SH(40) 310-311	4,50,00	0	4,50,00	0	1,12,50	3,37,50	Grants – in – aid Bill	DDO conce ned
		Total SH(40)					1,12,50			
6	Govt. Residential	2235-02-101-11 NSP SH(44)								

	Schools for Handicapped (under the control of the Commissioner for the Disabled Welfare									
		010 Salaries	2,93,92	0	2,93,92	0	73,48	2,20,44	DV Bill -	DDO Concerned
		020 Wages	1,00	0	1,00	0	0,25	0,75		
		110 -111	2,00	0	2,00	0	0,50	1,50		
		130 -131	1,50	0	1,50	0	0,38	1,12		
		130-132	1,00	0	1,00	0	0,25	0,75		
		130-133	4,25	0	4,25	0	1,06	3,19		
		140	10,30	0	10,30	0	2,58	7,72		
		210 -211	2,00	0	2,00	0	0,50	1,50		
		210-212	0,14	0	0,14	0	0,03	0,11		
		230	20,00	0	20,00	0	5,00	15,00		
		250	5,39	0	5,39	0	1,34	4,05		
		500 -503	0,50	0	0,50	0	0,12	0,38		
		500-504	3,50	0	3,50	0	0,88	2,62		
		520 -521	0,50	0	0,50	0	0,12	0,38		
		Total SH(44)					86,49			
7	Opening and Maintenance of Junior Colleges for Hearing Handicapped	2235-02-101-NSP-SH(47)								
		110 -111	0,04	0	0,04	0	0,01	0,03	DV Bill	DDO concerned
		130 -131	0,04	0	0,04	0	0,01	0,03		
		130-132	0,04	0	0,04	0	0,01	0,03		
		130-133	0,04	0	0,04	0	0,01	0,03		
		160	0,04	0	0,04	0	0,01	0,03		
		210- 211	0,04	0	0,04	0	0,01	0,03		
		212	0,04	0	0,04	0	0,01	0,03		
		230	0,50	0	0,50	0	0,13	0,37		
		250	0,04	0	0,04	0	0,01	0,03		

		270-272	0,02	0	0,02	0	0,00	0,02	DV Bill	ned
		300	2,56	0	2,56	0	0,64	1,92		
		310-312	0,02	0	0,02	0	0	0,02		
		500 -503	0,04	0	0,04	0	0,01	0,03		
		520 -521	0,04	0	0,04	0	0,01	0,03		
		Total SH(47)					0,87			
8	Implementati on of national policy for older persons	2235-02-101- 11NSP-SH(53)								
		500-503	5,00	0	5,00	0	1,25	3,75	DVBill	DDO conce ned
		Total SH (53)					1,25			
9	Sports Meet of persons with Disabilities	2235-02-101-11 NSP-SH(54)								
		500-503	5,00	0	5,00	0	1,25	3,75	DVBill	DDO conce ned
		Total SH(54)					1,25			
10	Rehabilitation and supply of prosthetic Aids to PH	2235-02-789-11- NSP-SCP-SH(04)								
		310-312	40,50	0	40,50	0	10,12	30,38	Grant- in-aid Bill	
		Total SH(04)					10,12			
11	Scholarships to physically Handicapped Students	2235-02-789-11 NSP-SCP-SH(07)								DDO conce ned a Bill
		340	64,80	0	64,80	0	16,20	48,60	Scholar ship Bill	
		Total					16,20			
12	Scholarships to physically Handicapped Students	2235-02-796-11 NSP-TSP-SH(07)								
		340	26,40	0	26,40	0	6,60	19,80		
		Total SH(07)					6,60			
13	Rehabilitation and Supply of	2235-02-796-11 NSP-TSP-SH(17)								

	prosthetic Aids to PH									DDO conce ned a Bill
		310-312	16,50	0	16,50	0	4,12	12,38	GIA Bill	
		Total SH(17)					4,12			
		Grand Total					4,87,60			

The W,D,C & Sc Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No.29875-A/1283/BG.I/2006, Finance (BG.I) Department, dated 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**L.V.SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT (FP)**

To
The W,C,D & Sc Department
To the Director for Disabled Welfare, AP, Hyderabad
The Director of Treasuries and Accounts, AP, Hyderabad
Pay and Accounts Officer, Hyderabad
The Accountant General, AP, Hyderabad
Fianance(REINS) Department
SF/ SCs.

// FORWARDED BY ORDER//

SECTION OFFICER